

<b>Goal #1</b>	<i>Please fill in the lighter colored boxes with the correct information.</i>		<b>Remaining Funds:</b>	<b>\$0</b>
<b>Description for Goal #1</b>				
<b>Enter the Goal #1 (1000 character limit)</b>	Grades 2-6 students will show increased growth in math from fall to winter using the iReady's software upgrade called My Path along with continued emotional support from a school counselor and school culture team. Last year, in grades 1-6, 91% of students were Approaching, On, or Above Grade level (green) on iReady 's mid year assessment. Our new goal is to increase that to 92%.			
<i>Enter the Category(ies) for Goal #1 from the list on the right.</i>	Math - Highest Academic Need	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology		
<b>Plan for Goal #1</b>				

<b>How will you measure your success for Goal #1?</b>	MATH Grades 1-6: 91% of students are approaching, on, or above grade level (green) on iReady 's mid year assessment. The goal is to increase that to 92%			
<b>What is your action plan or strategy for ensuring you are successful?</b>	<p>Tier 2 targeted math interventions in grades 2-6 will be accomplished using My Path on the iReady software platform for a minimum of 30 minutes weekly. (\$3,365.00).</p> <p>Teachers will look at My Path progress at least weekly in addition to 2-3 times a year with the math facilitator.</p> <p>Two-three paraprofessionals will rotate from class to class in grades K-2 to provide targeted, small group interventions and behavior support. These wages will come from a separate aide budget.</p> <p>All teachers in grades K-6 will meet in district grade level teams throughout the year to discuss best practices and Utah core strategies.</p> <p>All teachers in grades K-6 will be given at least an hour 3 times a month on Friday afternoons for PLC teaming in school grade levels to study student progress data and discuss best practices.</p>			
<b>Funding Changes for Goal #1 (when applicable)</b>				
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available,</i>	If there are any unanticipated funds available through this grant, we will provide additional aide time.			

how will the school spend the funds to implement the goals in this plan?				
<b>Budget for Goal #1</b>				
	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>	
For each budget area, enter the amount and a description for how the money will be used.	Certificated Employee		Half time 4th grade teacher	
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers	
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers	
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.	
	2700 Workmans Comp	\$0		
	Classified Employee (Paraprofessional)	\$44,120	4 paraprofessionals (\$14.20/hr X 4 hr per day x 180 days = 10,224.00 plus/benefits): two for K-3, two for 4-6 (rollover funds \$13,276 added here)	
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.	
	2200 Social Security	\$3,375	Calculated Social Security Benefits for Paraprofessionals	
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.	

	2700 Workmans Comp	\$93		
	3200 Substitutes			
	3300 Inservice Training			
	3400 Contract Services			
	5800 Travel			
	6100 Supplies			
	6410 Textbooks			
	6500 Tech Related Supplies < \$5000			
	6710 Computer Software	\$3,362	My Path licenses for iReady math intervention	
	7300 Equipment > \$5000 for single item			
	<b>Total Budget for Goal #1</b>	<b>\$50,950</b>		

<b>Goal #2</b>	<i>Please fill in the lighter colored boxes with the correct information.</i>		<b>Remaining Funds:</b>		<b>\$0</b>
<b>Description for Goal #2</b>					
<b>Enter the Goal #2 (1000 character limit)</b>	Our school is very concerned with the social and emotional wellness of the children. White Pine Elementary will need help addressing their needs through the use of a full time counselor. A district grant will provide the salary except for \$17,000.00. We will use \$17,000.00 of this TSSA money to pay the rest of the salary.				
<i>Enter the Category(ies) for Goal #2 from the list on the right.</i>		Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology			
	Certified Employee - Behavior Support Multitiered				
<b>Plan for Goal #2</b>					

<b>How will you measure your success for Goal #2?</b>	Success will be determined when students move from at risk to monitor. We will also be able to use academic improvement as a measurement of their success. We will use Well Being Surveys to monitor success in addition to office referrals, and Bear River Mental Health referrals.				
<b>What is your action plan or strategy for ensuring you are successful?</b>	We will include the counselor on the TAG team to help us develop strategies for students who are struggling academically and emotionally. We will develop a Tier 1 PBIS team to address school wide behavior expectations.				
<b>Funding Changes for Goal #2 (when applicable)</b>					
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	We will use any remaining or unanticipated funding on additional aide support and behavior support.				
<b>Budget for Goal #2</b>					
	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>		
<i>For each budget area, enter the amount and a description</i>	Certificated Employee	\$14,000	This amount will cover a full time counselor to help with addressing the underlying needs of students who are struggling academically and behaviorally.		

for how the money will be used.

2100 Retirement	\$3,317	Calculated Retirement Benefits for Teachers
2200 Social Security	\$1,071	Calculated Social Security Benefits for Teachers
2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	\$29	
Classified Employee (Paraprofessional)		
2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.
2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	\$0	
3200 Substitutes		
3300 Inservice Training		
3400 Contract Services		
5800 Travel		
6100 Supplies	\$1,500	PBIS incentives, Eagle Eyes leadership team student council conference, t-shirts for Eagle Eyes
6410 Textbooks		

	6500 Tech Related Supplies < \$5000				
	6710 Computer Software				
	7300 Equipment > \$5000 for single item				
	<b>Total Budget for Goal #2</b>	<b>\$19,917</b>			