

Current School Plan 2022-2023 - White Pine School

School Plan Approved

School Plan Approval Details

Submitted By Shellie Healy Submit Date 2022-04-21 Admin Reviewer Paula Plant Admin Review Date 2022-05-03 LEA Reviewer Ann Hunt LEA Approval Date 2022-05-03 Board Approval Date

Goal #1 [close](#)

State Goal [close](#)

K-6 students will show increased growth in reading using the Acadience Reading screener and HMH Growth Measure assessment reports from fall to winter.

Academic Area [close](#)

- English/Language Arts

Measurements [close](#)

K-3: 74.5% of students were on benchmark on Acadience Composite mid year screening (green and blue). The goal is to increase that to 76%. 2-6: 84.6% of students are approaching, on, or above grade level on HMH Growth Measure mid year assessment. The goal is to increase that to 86%

Action Plan Steps and Expenditures [close](#)

1. Tier 2 targeted reading interventions in grades K-5 will be accomplished using at least 5 trained reading aides teaching in small groups of 5 or less using research proven programs. (\$53,000 + \$1,923 insurance + social security)
2. A roving substitute (one who goes from class to class) will be needed each month so teachers may attend IEP meetings and provide input regarding accommodations and progress. (9 days (one per month) at \$135 each day = \$1,215)

3. Teachers will look at Acadience progress monitoring data bi-monthly in addition to 2-3 times a year with the reading facilitator.
4. All teachers in grades K-6 will meet in district grade level teams throughout the year to discuss best practices and Utah core strategies.
5. All teachers in grades K-6 will be given at least an hour 3 times a month on Friday afternoons for PLC grade level teaming to study student progress data and discuss best practices.

Category	Description	Estimated Cost
Total:		\$56,138.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Tier 2 targeted reading interventions in grades K-5 will be accomplished using at least 5 trained reading aides teaching in small groups of 5 or less using research proven programs. (\$53,000 + \$1,848 insurance + social security). 2. In addition, a roving substitute (one who goes from class to class) will be needed each month so teachers may attend IEP meetings and provide input regarding accommodations and progress. (9 days (one per month) at \$135 each day = \$1,215)	\$56,138.00

Digital Citizenship/Safety Principles Component[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$56,138.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$56,138.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$56,092.04
Total Available Funds for 2022-2023	\$56,092.04
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	<i>\$0.00</i>

Funds to be Spent Estimated in the Goals for 2022-2023	\$56,138.00
Estimated Carry-over from 2022-2023	-\$45.96
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

In the event of increased funds, we will add them to our paraprofessional hours or replacing outdated Chromebooks.

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2022-03-14
8	0	0	2022-04-21